North Tomer Butte	Water and Sewer	District
FY DATE		
2024	**2024 BUDGET**	**2024 ACTUAL**
INCOME		
Water sales	106080	106430
Miscellanous sales`	660	694
Total Income	106740	107124
Expenses		
Personel	7500	9887
Professional	15000	5670
Maintenance & repairs	30000	48056
Treatment expense	5400	1600
Other	200	23448
Insurance	3500	6078
Utilities	6500	10000
Total Expenses	68100	104739